

Agency Name	Statutory Dedication	EOB FY09 As of 12/01/2008	Amount of the SD Reduction
Executive Office	Oil Spill Contingency Fund	\$4,026,642	\$201,332
Mental Health Advocacy Service	Indigent Parent Representation Program Fund	\$250,000	\$12,500
Division of Administration	Louisiana Technology Innovations Fund	\$612,654	\$30,633
Division of Administration	Overcollections Fund	\$95,012,516	\$1,750,000
Division of Administration	Community Water Enrichment Fund	\$10,000,000	\$500,000
Women's Policy	Overcollections Fund	\$50,000	\$2,500
Louisiana Public Defender Board	DNA Testing Post-Conviction Relief for Indigents	\$30,000	\$1,500
Louisiana Public Defender Board	Indigent Parent Representation Program Fund	\$514,005	\$25,700
Louisiana Public Defender Board	Louisiana Public Defender Fund	\$28,860,570	\$1,443,029
Louisiana Commission on Law Enforcement	Tobacco Tax Health Care Fund	\$3,521,634	\$176,082
Louisiana Commission on Law Enforcement	Drug Abuse Education & Treatment Fund	\$775,200	\$38,760
Louisiana State Racing Commission	Video Draw Poker Purse Supplemental Fund	\$3,526,575	\$176,329
Louisiana State Racing Commission	Pari-mutuel Live Racing Fac. Gaming Control Fund	\$1,556,513	\$77,826
Secretary of State	Shreveport Riverside Convention Center Indep.	\$116,206	\$5,810

Secretary of State	Overcollections Fund	\$3,431,718	\$171,586
Office of the Attorney General	Video Draw Poker Device Fund	\$1,985,736	\$99,287
Office of the Attorney General	Pari-mutuel Live Racing Fac. Gaming Control Fund	\$868,998	\$43,450
Office of the Attorney General	Department of Justice Legal Support Fund	\$1,206,370	\$60,319
Office of the Attorney General	Department of Justice Debt Collection Fund	\$824,702	\$41,235
Office of the Attorney General	Overcollections Fund	\$679,508	\$33,975
Lieutenant Governor	Overcollections Fund	\$26,000	\$1,300
State Treasurer	Incentive Fund	\$1,000,000	\$50,000
Public Service Commission	Motor Carrier Regulation Fund	\$831,834	\$41,592
Public Service Commission	Utility & Carrier Inspection/Supervision Fund	\$7,281,609	\$364,080
Public Service Commission	Telephonic Solicitation Relief Fund	\$326,376	\$16,319
Agriculture and Forestry	Overcollections Fund	\$354,102	\$17,705
Commissioner of Insurance	Administrative Fund-Department of Insurance	\$653,269	\$32,663
Office of the Secretary	Louisiana Economic Development Fund	\$2,993,640	\$149,682
Office of the Secretary	Overcollections Fund	\$240,287	\$12,014
Office of Business Development	Small Business Surety Bonding Fund	\$5,957,377	\$297,869
Office of Business Development	Entertainment Promotion and Marketing Fund	\$164,460	\$8,223
Office of Business Development	Marketing Fund	\$2,365,469	\$118,273

Office of Business Development	Rapid Response Fund	\$47,099,870	\$2,354,994
Office of Business Development	Overcollections Fund	\$3,575,000	\$178,750
Office of the Secretary	Audubon Golf Trail Development Fund	\$50,000	\$2,500
Office of the Secretary	Overcollections Fund	\$118,500	\$5,925
Office of the State Library of Louisiana	Overcollections Fund	\$14,440	\$722
Office of State Museum	Overcollections Fund	\$170,000	\$8,500
Office of State Parks	Overcollections Fund	\$2,087,659	\$104,383
Office of Cultural Development	Overcollections Fund	\$867,550	\$43,378
Office of Tourism	Poverty Point Reservoir Development Fund	\$950,000	\$47,500
Office of Tourism	Overcollections Fund	\$1,316,526	\$65,826
Administration	Overcollections Fund	\$50,000	\$2,500
Public Works, Hurricane Protection, Intermodal	Overcollections Fund	\$411,100	\$20,555
Engineering and Operations	Overcollections Fund	\$2,392,500	\$119,625
Corrections - Administration	Overcollections Fund	\$791,316	\$39,566
C. Paul Phelps Correctional Center	Overcollections Fund	\$399,359	\$19,968
Louisiana State Penitentiary	Overcollections Fund	\$2,860,913	\$143,046
Avoyelles Correctional Center	Overcollections Fund	\$557,660	\$27,883
Louisiana	Overcollections Fund	\$488,864	\$24,443

Correctional Institute for Women			
Winn Correctional Center	Overcollections Fund	\$155,794	\$7,790
Allen Correctional Center	Overcollections Fund	\$155,794	\$7,790
Dixon Correctional Institute	Overcollections Fund	\$433,724	\$21,686
J. Levy Dabadie Correctional Center	Overcollections Fund	\$110,186	\$5,509
Elayn Hunt Correctional Center	Overcollections Fund	\$1,538,514	\$76,926
David Wade Correctional Center	Overcollections Fund	\$991,620	\$49,581
Adult Probation and Parole	Overcollections Fund	\$384,150	\$19,208
B.B. Sixty Rayburn Correctional Center	Overcollections Fund	\$680,649	\$34,032
Office of Management and Finance	Video Draw Poker Device Fund	\$1,985,475	\$0
Office of Management and Finance	Overcollections Fund	\$218,763	\$0
Office of State Police	Tobacco Tax Health Care Fund	\$7,043,267	\$352,163
Office of State Police	Video Draw Poker Device Fund	\$5,610,572	\$0
Office of State Police	Pari-mutuel Live Racing Fac. Gaming Control Fund	\$2,047,380	\$0
Office of State Police	P.S. DWI Test Maintenance & Training	\$604,936	\$30,247
Office of State Police	Louisiana Towing and Storage Fund	\$297,768	\$0
Office of State Police	Concealed Handgun Permit Fund	\$353,091	\$17,655
Office of State Police	Right to Know Fund	\$91,178	\$4,559

Office of State Police	Explosives Trust Fund	\$115,795	\$5,790
Office of State Police	Unified Carrier Registration Agreement Fund	\$58,457	\$0
Office of State Police	Overcollections Fund	\$14,437,884	\$721,894
Office of Motor Vehicles	OMV Customer Service Technology	\$11,299,861	\$564,993
Office of Motor Vehicles	Unified Carrier Registration Agreement Fund	\$177,147	\$0
Office of Motor Vehicles	Overcollections Fund	\$100,000	\$5,000
Office of State Fire Marshal	2 Percent Fire Insurance Fund	\$555,996	\$27,800
Office of State Fire Marshal	Louisiana Fire Marshal Fund	\$9,087,120	\$454,356
Office of State Fire Marshal	LA Life Safety & Property Protection Trust Fund	\$546,702	\$27,335
Office of State Fire Marshal	Louisiana Manufactured Housing Commission	\$619,321	\$30,966
Office of State Fire Marshal	Overcollections Fund	\$897,240	\$44,862
Louisiana Gaming Control Board	Pari-mutuel Live Racing Fac. Gaming Control Fund	\$123,216	\$6,161
Louisiana Gaming Control Board	Overcollections Fund	\$20,000	\$1,000
Liquefied Petroleum Gas Commission	LPG Rainy Day Fund	\$794,287	\$39,714
Jefferson Parish Human Services Authority	Overcollections Fund	\$669,000	\$3,000
Florida Parishes Human Services Authority	Overcollections Fund	\$15,000	\$750
Office of the	Overcollections Fund	\$11,436,465	\$47,500

Secretary			
Office of Public Health	Overcollections Fund	\$290,000	\$2,500
Mental Health Area C	Overcollections Fund	\$180,000	\$2,000
Office for Citizens w/Developmental Disabilities	Overcollections Fund	\$965,538	\$16,250
Office for Addictive Disorders	Overcollections Fund	\$712,760	\$3,750
Office of Community Services	Overcollections Fund	\$3,959,304	\$6,250
Office of the Secretary	Oilfield Site Restoration Fund	\$5,547,756	\$277,388
Office of the Secretary	Overcollections Fund	\$1,158,082	\$57,904
Office of Conservation	Oil and Gas Regulatory Fund	\$9,759,142	\$487,957
Office of Conservation	Overcollections Fund	\$395,460	\$19,773
Office of Mineral Resources	Mineral Resource Operation Fund	\$11,221,901	\$561,095
Office of Coastal Restoration and Management	Oil Spill Contingency Fund	\$168,390	\$8,420
Louisiana Tax Commission	Overcollections Fund	\$81,458	\$4,073
Office of Environmental Services	Keep Louisiana Beautiful Fund	\$2,000	\$100
Office of Workforce Development	Labor-Incumbent Worker Training Account	\$47,753,410	\$2,387,671
Office of Workforce Development	Employment Security Administration Account	\$5,422,754	\$271,138

Office of Workforce Development	Labor - Penalty and Interest Account	\$2,697,773	\$134,889
Office of Workforce Development	Overcollections Fund	\$393,000	\$19,650
Office of Workers' Compensation	Office of Workers' Compensation Administration	\$13,434,644	\$671,732
Wildlife and Fisheries Management and Finance	Conservation Fund	\$9,930,376	\$496,519
Wildlife and Fisheries Management and Finance	Seafood Promotion and Marketing Fund	\$25,716	\$1,286
Wildlife and Fisheries Management and Finance	LA Duck License Stamp and Print Fund	\$11,000	\$550
Office of the Secretary	Oyster Sanitation Fund	\$50,500	\$2,525
Office of the Secretary	Conservation Fund	\$23,588,950	\$1,179,448
Office of the Secretary	Seafood Promotion and Marketing Fund	\$342,252	\$17,113
Office of the Secretary	Louisiana Alligator Resource Fund	\$50,000	\$2,500
Office of the Secretary	Oyster Development Fund	\$183,703	\$9,185
Office of the Secretary	Shrimp Marketing & Promotion Account	\$185,123	\$9,256
Office of the Secretary	Shrimp Trade Petition Account	\$268,000	\$13,400
Office of the Secretary	Crab Promotion and Marketing Account	\$5,000	\$250
Office of Wildlife	Louisiana Environmental Education Fund	\$919,745	\$45,987
Office of Wildlife	Conservation Fund	\$14,046,147	\$702,307

Office of Wildlife	Fur & Alligator Education-Marketing	\$100,000	\$5,000
Office of Wildlife	Wildlife Habitat & Natural Heritage	\$300,287	\$15,014
Office of Wildlife	LA Duck License Stamp and Print Fund	\$425,500	\$21,275
Office of Wildlife	Louisiana Alligator Resource Fund	\$1,966,410	\$98,321
Office of Wildlife	Natural Heritage Account	\$36,000	\$1,800
Office of Wildlife	Reptile & Amphibian Research	\$7,600	\$380
Office of Wildlife	Louisiana Wild Turkey Stamp Fund	\$74,868	\$3,743
Office of Wildlife	Conservation of the Black Bear Account	\$43,600	\$2,180
Office of Fisheries	Conservation Fund	\$15,827,299	\$791,365
Office of Fisheries	Public Oyster Seed Ground Development Account	\$520,000	\$26,000
Office of Fisheries	Derelict Crab Trap Removal Program Account	\$39,625	\$1,981
LSU System	Overcollections Fund	\$2,150,000	\$107,500
Southern University System	Overcollections Fund	\$350,000	\$17,500
University of Louisiana System	Overcollections Fund	\$350,000	\$17,500
La. Community and Technical College System	Overcollections Fund	\$275,000	\$13,750
Board of Regents	Higher Education Initiatives Fund	\$312,500	\$15,625
Board of Regents	Overcollections Fund	\$1,500,000	\$75,000
Louisiana School for Math, Science and the Arts	Education Excellence Fund	\$82,536	\$4,127
Board of Elementary & Secondary Education	Louisiana Charter School Startup Loan Fund	\$677,217	\$33,861
New Orleans Center for the Creative Arts	Education Excellence Fund	\$86,860	\$4,343

State Activities	Motorcycle Safety & Training	\$130,877	\$6,544
State Activities	Overcollections Fund	\$25,000	\$1,250
Subgrantee Assistance	St. Landry Parish Excellence Fund	\$655,000	\$32,750
Subgrantee Assistance	Overcollections Fund	\$175,000	\$8,750
Local Housing of State Adult Offenders	Overcollections Fund	\$52,000	\$2,600
Parish Transportation	Overcollections Fund	\$150,000	\$7,500
District Attorneys & Assistant District Attorney	Overcollections Fund	\$150,000	\$7,500
Video Draw Poker - Local Government Aid	Video Draw Poker Device Fund	\$44,850,000	\$2,242,500
State Aid to Local Government Entities	Calcasieu Parish Fund	\$600,000	\$30,000
State Aid to Local Government Entities	Bossier Parish Truancy Fund	\$770,000	\$38,500
State Aid to Local Government Entities	Beautification/Improvement New Orleans City Park	\$200,000	\$10,000
State Aid to Local Government Entities	Algiers Economic Development Foundation Fund	\$100,000	\$5,000
State Aid to Local Government Entities	Greater N.O. Expressway Commission	\$36,000	\$1,800
State Aid to Local Government Entities	Evangeline Parish Rec. District Support Fund	\$250,000	\$12,500
State Aid to Local Government Entities	Overcollections Fund	\$22,288,020	\$1,099,154
Facility Planning and Control	State Parks Improvement and Repair Fund	\$6,653,455	\$332,673
Facility Planning and Control	Wildlife Habitat & Natural Heritage	\$1,000,000	\$50,000
Totals		\$574,862,117	\$24,378,056